

Utah Transit Authority (UTA)

General Manager: Mr. John English
(801) 262-5626

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	206,412,260 Q
Annual Unlinked Trips	38,234,400 Q
Average Weekday Unlinked Trips	134,633
Average Saturday Unlinked Trips	67,018
Average Sunday Unlinked Trips	14,930

Service Supplied

Annual Vehicle Revenue Miles	29,290,201 Q
Annual Vehicle Revenue Hours	1,528,887 Q
Vehicles Operated in Maximum Service	860
Vehicles Available for Maximum Service	1,063
Base Period Requirement	278

Financial Information

Fare Revenues Earned \$23,146,690

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$21,741,008
Local Funds	(0%)	0
State Funds	(58%)	82,822,317
Federal Assistance	(22%)	31,583,709
Other Funds	(4%)	5,836,782

Total Operating Funds Expended \$141,983,816

Sources of Capital Funds Expended

Local funds	(65%)	\$80,301,952
State Funds	(17%)	20,901,101
Federal Assistance	(19%)	22,997,703
Other Funds	(0%)	0

Total Capital Funds Expended \$124,200,756

Summary of Operating Expenses

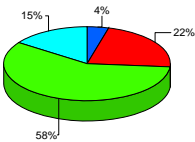
Salary, Wages and Benefits	\$95,786,254
Materials and Supplies	19,772,330
Purchased Transportation	3,604,554
Other Operating Expenses	9,867,423
Total Operating Expenses	\$129,030,561

Reconciling Cash Expenditures \$12,953,255

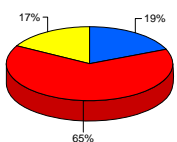
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	384	0	\$19,673,385	\$2,389,126	\$1,011,862	\$849,912	\$23,924,285
Commuter Rail	0	0	\$18,756,996	\$67,979,467	\$2,570,047	\$0	\$89,306,510
Demand Response	80	66	\$0	\$0	\$15,328	\$0	\$15,328
Light Rail	42	0	\$5,601,325	\$2,679,916	\$1,307,559	\$326,870	\$9,915,670
Vanpool	288	0	\$1,016,975	\$0	\$0	\$21,988	\$1,038,963
Total	794	66	\$45,048,681	\$73,048,509	\$4,904,796	\$1,198,770	\$124,200,756

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$89,922,329	\$12,122,819	\$23,924,285	75,141,727 Q	16,804,912	22,364,690 Q	898,268 Q	46.0	548	7.4	384	1.42	43%
Light Rail	\$20,703,109	\$6,669,260	\$9,915,670	76,561,538	2,744,947 Q	14,323,780	232,517	37.3	51	7.9	42	1.27	21%
Demand Response	\$15,628,119	\$2,029,304	\$15,328	6,386,545	4,178,335 Q	482,969	262,247	N/A	172	3.6	146	N/A	18%
Vanpool	\$2,777,004	\$919,625	\$1,038,963	48,322,450	5,562,007	1,062,961	135,855	N/A	292	3.2	288	N/A	1%

Performance Measures

Service Efficiency

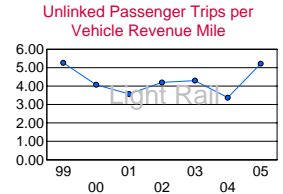
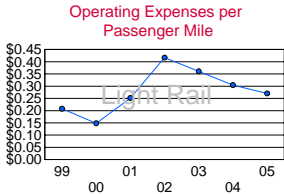
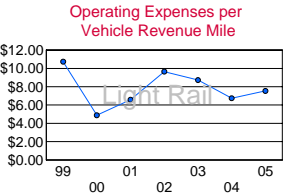
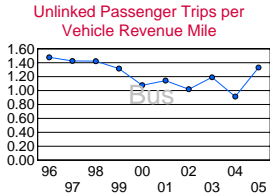
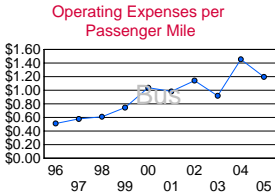
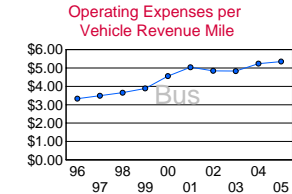
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.35	\$100.11 Q
Light Rail	\$7.54 Q	\$89.04
Demand Response	\$3.74 Q	\$59.59
Vanpool	\$0.50	\$20.44

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.20 Q	\$4.02 Q
Light Rail	\$0.27	\$1.45
Demand Response	\$2.45	\$32.36
Vanpool	\$0.06	\$2.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.33 Q	24.90 Q
Light Rail	5.22 Q	61.60
Demand Response	0.12 Q	1.84
Vanpool	0.19	7.82



1 Excludes data for purchased transportation reported separately